

FISCAL NOTE

SB 1790 - HB 1614

March 8, 2007

SUMMARY OF BILL: Requires the Department of Children's Services to expend state funds only on juvenile justice programs which are evidence-based.

ESTIMATED FISCAL IMPACT:

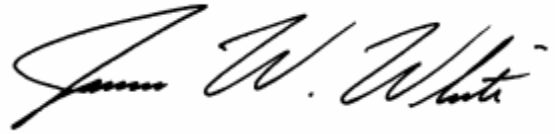
Increase State Expenditures - \$85,000

Assumptions:

- The Department of Children's Services (DCS) estimates that there will be an increase in state expenditures of \$85,000 for technical assistance for supporting the development and implementation of an evidence-based juvenile justice program framework.
- DCS assumes that there will be a unified rate structure for the evidence-based juvenile justice programs. Should there have to be a competing rate structure, there could be a one or two percent increase in residential costs which will result in an increase in expenditures which are estimated to be \$800,000 to \$1,600,000.
- Should the Brian A. and delinquents be considered as a mixed class which is segregated in program service methodologies that creates two rate structures, DCS could be in jeopardy of losing federal Title IV-E and Medicaid funding. Such could result in a loss of federal funds up to \$32,000,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director